MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s	Funding	Construction Year		FDOT Work ogram Number		H FLORIDA INAL SPORTATION ORITY		
Agency	Detailed Project Description											
Project No	Status	Remarks/Comments										
									_			
TR0401	MiamiCentral Rider Education Ambassador Program	Operations	06-10	\$24	0	2022	448281-1					
	Funding for three (3) year ridership education Ambassador Program											
0401						ase Funding Source	2023 -	Proposed 2024 -	2025 -	2026 -	2027 -	
				ŀ	OPS	DPTO	2024	2025	2026	2027	2028	
TR0402	Tri-Rail Downtown Miami Link Marketing in Public Transit Campaign	Operations	06-10	\$40	0	2022	4482	182-1				
	Three phased marketing plan to alert South Florida residents and visitors of the service into Downtown Miami											
0402					Activity / Pha	ase Funding	ı L		Funding (in \$000s)			
						Source		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
					OPS	DPTO	0	0	0	0	0	
TR0403	LCD Visual Displays at MiamiCentral Station	Capital	06-10	\$32	6	2022	4482	!83-1				
	Purchase of LCD Visual Monitors to be located at MiamiCentral Station											
0403					Activity / Dh	ase Funding			Funding (in \$000s)			
					Activity / Pile	Source		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	
					CAP	DPTO	0	0	0	0	0	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s	Funding	Construction Year	FDOT Program	Work Number	R	SOUTH REGIC TRANS	I FLORIDA INAL SPORTATION DRITY
Agency	Detailed Project Description										
Project No	Status	Remarks/Comments									
									_		
TR0404	Safety and Security Cameras Phase II	Capital	06-10	\$38	2026 448596-1			96-1			
	Installation of surveillance cameras at Opa Locka, M	a, Metrorail, Hialeah and the Miami Intermodal Center (MIC) Tri-Rail Stations in Miami Dade County									
0404					A ati .it . / Dla		Proposed F		Funding	(in \$000s)
	Activity / Phas		Source		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028			
				į	CAP	DPTO	0	0	387	0	0
TR0405	Miami Intermodal Center (MIC) - Escalator Improvement Project	Intermodal HUB 06-10 \$4,73			33 \$4,733	\$4,733 2022		444629-1			
	MIC escalator repair improvement project to provide a permanent protective solution to the MIC Rail Station Canopy Structure										
0405	Final Design Complete					ase Funding	Proposed F		Funding (in \$000s)		
					Activity / Ph	Source		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
				[CAP	DPTO	0	0	0	0	0
TRTR0406	Tri-Rail Rolling Stock		07-58	\$5,00	50 \$0	2024	4516	56-1			
	Purchase Rolling Stock for Tri-Rail future passenger	rail service.		•		•			•		
TR0406						ana Fundina	Proposed		Funding	(in \$000s)
					Activity / Ph	ase Funding Source	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					CAP	TRIP	2,500	0	0	0	0
				[CAP	SU	2,500	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Funding	onstruction Year	FDOT Program		R	SOUTH REGIO TRANSPORTED AUTHOR	I FLORIDA NAL PORTATION PRITY
Agency	Detailed Project Description										
Project No	Status	tus Remarks/Comments									
TRTR0407	LCD Visual Displays at Miami Stations		06-10	\$53	В	2024	4521	60-1			
	Installation of LCD Visual Displays at Opa Locka, Me	etrorail, Hialeah and the Miami Intermodal Cen	ter Tri-Ra	il Stations	s in Miami Da	de County.					
TR0407				Activity / Phas	o Eundina		Proposed	Funding (in \$000s)			
					ACTIVITY / Files	Source		2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
					CAP	LF	269	0	0	0	0
					CAP	DPTO	269	0	0	0	0

ſ	5 Year TIP Total					\$5,925
Y	early otals	5,538	0	387	0	0